

Hascombe Parish Council

Explanation of budget variances year ending 31.3.18

Box No.	Last Year (£)	This Year (£)	Difference (£)	Explanation	Y/E 31.3.17	Y/E 31.3.18
3.	11049	1551	9498	Breakdown:		
					8881	0
				Grants and donations	596	0
				Smiths Charity Grant for fountain	1572	1551
				VAT Refund	11049	1551
6.	11492	8025	3467	Breakdown (only items with significant variance are shown):		
					329	320
				Insurance	229	194
				Audit	270	300
				Hall bookings	1551	155
				VAT	60	40
				Stationery & website	1340	1260
				Grasscutting	0	330
				Pond maintenance	95	305
				Fountain maintenance	7500	5000
				Planning advice fees	11374	7904