

# Hascombe Parish Council

## Explanation of budget variances year ending 31.3.19

Box No.	This Year (£)	Last Year (£)	Difference (£)	Explanation	Y/E 31.3.19	Y/E 31.3.18
3.	2665	1551	1114	Breakdown:		
					Y/E 31.3.19	Y/E 31.3.18
				Grants and donations	2510	0
				VAT Refund	<u>155</u>	<u>1551</u>
					2665	1551
6.	5104	8025	3467	Breakdown (only items with significant variance are shown):		
					Y/E 31.3.19	Y/E 31.3.18
				Audit	57	194
				Hall bookings	180	300
				VAT	16	155
				Stationery & website	60	40
				Grasscutting	1400	1260
				Pond maintenance	350	330
				Fountain maintenance	30	305
				Footpath maintenance	2370	0
				Planning advice fees	0	5000
					<u>4463</u>	<u>7584</u>