

# Hascombe Parish Council

## Explanation of budget variances year ending 31.3.20

Box No.	Last Year (£)	This Year (£)	Difference (£)	Explanation		
3.	1498	2600	1102	Breakdown:		
					Y/E 31.3.22	Y/E 31.3.23
				VAT Refund	0	779
				Interest	43	556
					<u>43</u>	<u>1335</u>
6.	2569	8514	5945	Breakdown (only items with significant variance are shown):		
					Y/E 31.3.22	Y/E 31.3.23
				Audit	97	116
				Hall bookings	0	245
				VAT	-36	669
				Stationery & website	160	180
				Grasscutting	1440	1370
				Pond maintenance	0	1400
				Fountain maintenance	0	520
				Grants	500	700
				Training	130	35
				Back-up Generator	0	607
				Back-up power electrical work	0	1126
					<u>2291</u>	<u>8249</u>