

Hascombe Parish Council

Explanation of budget variances year ending 31.3.20

Box No.	Last Year (£)	This Year (£)	Difference (£)	Explanation		
3.	2665	7620	4955	Breakdown:		
					Y/E 31.3.19	Y/E 31.3.20
				Grants and donations	2510	120
				VAT Refund	155	0
				Sale of land	0	7500
					<u>2665</u>	<u>7620</u>
6.	5104	3315	1789	Breakdown (only items with significant variance are shown):		
					Y/E 31.3.19	Y/E 31.3.20
				Audit	57	103
				Hall bookings	180	210
				VAT	16	191
				Stationery & website	60	40
				Grasscutting	1400	1220
				Pond maintenance	350	0
				Fountain maintenance	30	77
				Footpath maintenance	2370	0
				Grants	0	100
				Defibrillator pads	0	80
				Mower service & repair	0	339
				Councillor training	0	420
				Election recharge	0	45
					<u>4463</u>	<u>2825</u>